

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fond du Lac, WI

29 **Square Miles**
54,901 **Population**
468 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
49,167 **Population**

Service Consumption

202,688 **Annual Unlinked Trips (UPT)**

Service Supplied

351,649 **Annual Vehicle Revenue Miles (VRM)**
29,536 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50171

Reporter Type: Reduced Reporter

Financial Information

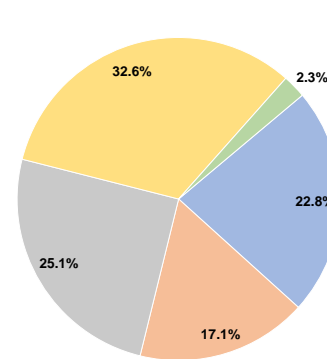
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$436,748 | 22.8% |
| Local Funds | \$328,065 | 17.1% |
| State Funds | \$480,953 | 25.1% |
| Federal Assistance | \$623,870 | 32.6% |
| Other Funds | \$44,693 | 2.3% |
| Total Operating Funds Expended | \$1,914,329 | 100.0% |

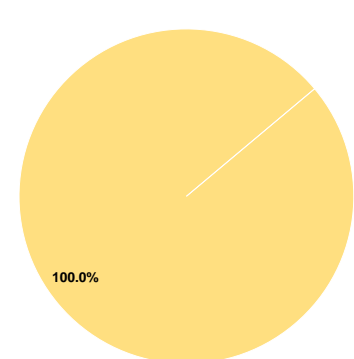
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$64,569 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$64,569 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|------------------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | - | 12 | \$586,651 | \$285,922 | \$64,569 | 29,696 | 147,119 | 14,907 | 4.0 |
| Demand Response - Taxi | - | 7 | \$62,903 | \$25,075 | \$0 | 8,407 | 31,514 | 1,697 | 0.0 |
| Bus | 7 | 1 | \$1,237,175 | \$125,751 | \$0 | 164,585 | 173,016 | 12,932 | 9.5 |
| Total | 7 | 20 | \$1,886,729 | \$436,748 | \$64,569 | 202,688 | 351,649 | 29,536 | |

Performance Measures

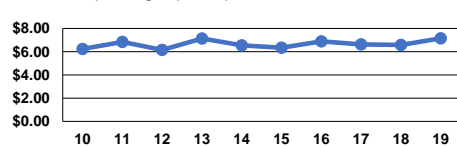
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|------------------------|---|---|
| Demand Response | \$3.99 | \$39.35 |
| Demand Response - Taxi | \$2.00 | \$37.07 |
| Bus | \$7.15 | \$95.67 |
| Total | \$5.37 | \$63.88 |

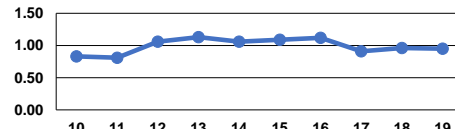
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|------------------------|--|---|---|
| Demand Response | \$19.76 | 0.2 | 2.0 |
| Demand Response - Taxi | \$7.48 | 0.3 | 5.0 |
| Bus | \$7.52 | 1.0 | 12.7 |
| Total | \$9.31 | 0.6 | 6.9 |

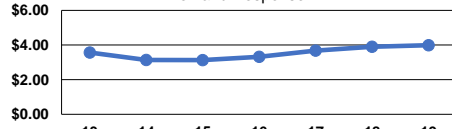
Operating Expense per Vehicle Revenue Mile: Bus



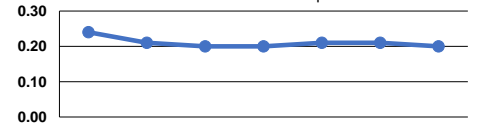
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.